

Interdepartmental movements to be approved for month 9 onwards

	Department From	Amount £	Department to	Amount £	Description of the budget movement
Approve	Finance and Governance	(8,261)	Children's and Adults' Services	908,133	NI Increase
	Strategic Finance	(1,669,143)	Environment and Leisure	707,337	
			Chief Executive's	61,934	
Approve	Children's and Adults' Services	(425,820)	Housing and Modernisation	689,008	Support Cost Reallocations
	Chief Executive's	(309,784)	Environment and Leisure	211,023	
	Finance and Governance	(558,741)	Support Costs	394,314	
Approve	Children's and Adults' Services	(468,874)	Finance and Governance	468,874	Reflect the up-to-date Free Healthy School Meals EFA funding allocations
Approve	Chief Executive's	(318,694)	CERA	318,694	Albion Street Demolition
Approve	Strategic Finance	(2,364,686)	Children's and Adults' Services	2,364,686	Schools Balances
Approve	Children's and Adults' Services	(970,323)	CERA	970,323	Revenue Funded Capital

Interdepartmental movements to be noted for month 9 onwards

	Department From	Amount £	Department to	Amount £	Description of the budget movement
Note	Housing and Modernise	(159,746)	Finance and Governance	159,746	Transfer of temporary accommodation team
Note	Strategic Finance	(108,300)	Environment and Leisure	108,300	Low pay settlement
Note	Finance and Governance	(70,400)	Environment and Leisure	70,400	Insurance (Tree Pruning)
Note	Finance and Governance	(49,460)	Housing and Modernisation	49,460	Camberwell Library
Note	Chief Executive's	(212,322)	Housing and Modernisation	212,322	Time Off For Trade Unions Duties (TOFTUDS)